

"A2505. FINAL BUDGET FOR THE MTREF 2024/2025 TO 2026/2027 FINANCIAL YEARS

(5/1/3 (2024/2025))

Cluster : Finance
Portfolio: Finance

RESOLVED

1. THAT Council note annexure "A" to "C" as required in terms of the MFMA, No 56 of 2003;
2. THAT the inputs and comments received during public participation processes from Gauteng Provincial Treasury, National Treasury, MEC for Co-Operative Governance, the local municipalities, the public and other stakeholders be duly noted and recorded;
3. THAT the final capital and operating budget for 2024/2025 be approved as per Annexure "A" to "D" in accordance with the requirements as set out in the MFMA and MFMA: Municipal Budget and Reporting Regulations (MBRR GN 393 of 2009) and MFMA: Municipal Standard Chart of Accounts Regulations (MSCOA GNR. 312 of 2014);
4. THAT the proposed tariffs for all services as per Annexure "B" be approved in terms of the Tariff Policy and Section 75A of the Local Government Municipal Systems Act, No 32 of 2000;
5. THAT the consolidated three-year final Capital and Operational Budget as per Annexure "A" to "D" be submitted to National Treasury, MEC for Finance, MEC for Co-Operative Governance, Auditor-General and South African Local Government Association (SALGA) within ten working days of Council approval of the annual budget as per Regulation 18 of the MFMA: Municipal Budget and Reporting Regulations (MBRR GN 393 of 2009);
6. THAT Council approve the funding plan as per annexure "D" and the Accounting Officer to continue monitor and report to Council the progress against these objectives on a monthly basis".

NB: THAT it be noted that the Democratic Alliance (DA), Economic Freedom Fighter (EFF), Freedom Front Plus (FF+), and Pan Africanist Congress (PAC) raised an objection against the report.

And that the African National Congress (ANC), Community Solidarity Association (CSA), Vaal Alliance Lekgotla (VA) and New Horizon Movement supported the report.

The voting process was conducted and the secretariat assisted with counting process and the results were as follows:

- 37 Councillors were present**
- 01 Councillors rendered apologies**
- 11 Councillors were absent**
- 21 Councillors voted in favour of the recommendations of the original report.**
- 16 Councillors did not support the report**

It is hereby certified that this is a true extract from the minutes of a meeting of the Sedibeng District Municipality.

Council held on: 23 May 2024
Signed by: M.T. Ntshinis
Designation: Acting Director
Legal And Support Services

